

By: Senator(s) Hall, Burton, Woodfield,
Carter, Gollott, Ross, Stogner, Walls, White
(5th)

To: Appropriations

SENATE BILL NO. 3157
(As Passed the Senate)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE MISSISSIPPI DEPARTMENT OF INFORMATION
3 TECHNOLOGY SERVICES FOR FISCAL YEAR 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby authorized for expenditure out of any special
7 source funds which are collected by or otherwise become available
8 for the purpose of defraying the expenses of the Mississippi
9 Department of Information Technology Services, for the fiscal year
10 beginning July 1, 1999, and ending June 30, 2000.....
11 \$ 31,122,568.00.

12 SECTION 2. Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 MAJOR OBJECTS OF EXPENDITURE:

17 Personal Services:

18 Salaries, Wages and Fringe Benefits.. \$ 8,558,957.00
19 Travel and Subsistence..... 217,000.00
20 Contractual Services..... 17,275,257.00
21 Commodities..... 675,356.00

22 Capital Outlay:

23 Other Than Equipment..... 0.00
24 Equipment..... 3,913,952.00
25 Subsidies, Loans and Grants..... 482,046.00
26 Total..... \$ 31,122,568.00

27 AUTHORIZED POSITIONS:

28	Permanent:	Full Time.	138
29		Part Time.	0
30	Time-Limited:	Full Time.	17
31		Part Time.	0

32 From the funds provided in the budget category "Personal
33 Services: Salaries, Wages and Fringe Benefits," funds may be
34 expended for the following purposes, in compliance with the
35 policies established by the State Personnel Board and any
36 conditions placed on such expenditures:

37 (a) The components of the Variable Compensation Plan
38 shall be maintained within the constraints of the funds
39 appropriated herein.

40 (b) Funds are provided to adjust the Variable
41 Compensation Plan, including realignment, to ensure that all
42 full-time employees with at least six (6) months of continuous
43 current service, as of June 30, 1999, receive an increase of One
44 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
45 adjust critical job classes up to an additional One Thousand
46 Dollars (\$1,000.00).

47 (c) If an employee is currently at or above the end
48 salary for his or her job classification, then the increase shall
49 be built into the employee's base salary. To be eligible for any
50 increase authorized in this section, employees may not have a
51 current performance rating below "meets expectations" as of the
52 effective date of the increase. Employees who subsequently
53 receive a performance rating of "meets expectations" or above
54 during Fiscal Year 2000 shall receive the salary increase
55 effective the date of the rating.

56 It is the agency's responsibility to make certain that funds
57 required to be appropriated for "Personal Services" for Fiscal
58 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
59 that purpose unless programs or positions are added to the

60 agency's budget by the Mississippi Legislature.

61 Any transfers or escalations shall be made in accordance with
62 the terms, conditions, and procedures established by law.

63 No general funds authorized to be expended herein shall be
64 used to replace federal funds and/or other special funds which are
65 being used for salaries authorized under the provisions of this
66 act and which are withdrawn and no longer available.

67 SECTION 3. In order to offset the cost of publishing the
68 annual Mississippi Official Telephone Directory, the Mississippi
69 Department of Information Technology Services is hereby
70 authorized, empowered and directed, in its discretion, to offer
71 for advertising purposes, pages to be included in said Directory,
72 to accept bids, and to let contracts for said pages. The
73 contracts for said advertising purposes shall be let for definite
74 periods not to exceed two (2) years.

75 It shall be the duty of the Mississippi Department of
76 Information Technology Services, if it is desired that advertising
77 shall be used, to approve all proposed advertising submitted for
78 use within such annual Mississippi Official Telephone Directory.
79 The department is hereby authorized, empowered and directed, in
80 its discretion, to reject any and all bids submitted, and if all
81 bids are rejected, the authority may negotiate a contract within
82 the limitations of the specifications so long as the terms of any
83 such negotiated contract are equal to or better than the
84 comparable terms submitted by the lowest and best bidder. No
85 sectarian, un-American, political, partisan or immoral
86 advertisement, as determined solely by the authority or its
87 successor, shall be accepted.

88 All moneys derived from sale of such advertising shall be
89 deposited in the appropriate special fund in the State Treasury to
90 the credit of the Mississippi Department of Information Technology
91 Services.

92 SECTION 4. The Mississippi Department of Information

93 Technology Services is hereby authorized to receive additional
94 funds from any state agency or other source, including one hundred
95 percent (100%) general-fund agencies, for the purpose of providing
96 data processing or telecommunications services to any governmental
97 organization contracting with the Mississippi Department of
98 Information Technology Services for such services. The
99 Mississippi Department of Information Technology Services is
100 further authorized to escalate an amount not to exceed One Million
101 Dollars (\$1,000,000.00) and to increase, up to a maximum of twenty
102 (20) additional positions, the number of authorized positions
103 listed in this act in order to provide the required data
104 processing or telecommunications services for such governmental
105 organizations, under the rules and regulations of the Department
106 of Finance and Administration.

107 SECTION 5. Of the funds appropriated under the provisions of
108 Section 1, and authorized for expenditure in Section 2, funds in
109 the amount of Seventy-nine Thousand Five Hundred Seven Dollars
110 (\$79,507.00) are included to defray the annualized costs of agency
111 specific realignments or reallocations for positions within the
112 Department of Information Technology Services.

113 The realignments or reallocations referenced within this
114 section are applicable only to the Department of Information
115 Technology Services and said salary adjustments shall not be
116 construed to apply to any other positions under the purview of the
117 State Personnel Board.

118 SECTION 6. The money herein appropriated shall be paid by
119 the State Treasurer out of any money in the State Treasury to the
120 credit of the proper fund or funds as set forth in this act, upon
121 warrants issued by the State Fiscal Officer; and the State Fiscal
122 Officer shall issue his warrants upon requisitions signed by the
123 proper person, officer or officers in the manner provided by law.

124 SECTION 7. This act shall take effect and be in force from
125 and after July 1, 1999.